



GUAM POWER AUTHORITY



Stakeholder Process

October 18, 2007

R·W·BECK

Mind Powered: Insight with Impact.

Integrated Resource Planning and the Shareholder Process

- Provides . . .
 - Guidance to the GPA team that is developing the new IRP
 - Insight on what might be community and customer issues related to new resource development
 - A “sounding board” on likely future impacts and examination of “unintended consequences”
- *And challenges the status quo - will help to create the most robust plan to fulfill the needs of GPA’s customers and it’s impact on Guam*

The Stakeholder Committee

- Is a group that is representative of a number of key interests on Guam
- Includes representatives of key customer groups
- Includes representatives of key agencies that would be a part of new resource development
- Includes representatives of the PUC as “ex officio” members of the Committee
- And the meetings are public and anyone can participate in the public comment period

General Organization of the Meeting

- A series of presentations by GPA's IRP team on background information and issues related to the plan
- Each presentation will include a Q&A session with the Stakeholder Committee members
- Each Stakeholder Committee meeting will include one or two periods for questions and comments from the public
- Prior to the meetings, copies of presentations will be sent to the members of the Stakeholder Committee and posted on the GPA internet site

Meeting Schedule and Scope

Session 1 - October 18th

- What will be the future electric usage on Guam?
- What current resources are available?
- What new generation and demand side management resources are available?
- What will the future acquisition process look like?

Meeting Schedule and Scope, cont.

Session 2 - November 29th

- Additional detail on resource options
 - Costs
 - Operational issues
 - Environmental issues
- Industry trends and market impacts
- External regulatory and legal issue impacts

Meeting Schedule and Scope, cont.

Session 3 - February 1, 2008

- Initial screening results
 - Types of resources
 - Timing of need
 - High level cost impact
- Risk analysis of screening results
- Financial analysis of screening results

Meeting Schedule and Scope, cont.

Session 4 – March 13, 2008

- Overview of preliminary IRP results
- Additional comments to help shape the Final Draft IRP
- Next phase in the IRP process
 - Final Draft for the PUC
 - PUC process for acceptance of the IRP

Distribution of “Final Draft” for Comments

- “Final Draft, v.1” is submitted to the Stakeholder Committee for comments
- Comments incorporated into the “Final Draft, v.2”
- Final changes from GPA incorporated
- Final Draft completed and ready for filing and general distribution
- Regulatory schedule:
 - File by June 2008
 - Accepted by December 2008

Communications in more than One Format

- Comments and questions at the Stakeholder Committee meetings
- Comments and questions before and after meetings can be directed to the GPA IRP team
- We urge you to speak with your “stakeholders” about issues discussed here

Best Contacts for Questions and Information During the Process

- John J. Cruz, Jr.
 - Manager of Strategic Planning and Operations Research Division
 - jcruz@gpagwa.com
- Jennifer G. Sablan
 - Special Projects Engineer
 - jsablan@gpagwa.com
- Angelo Muzzin
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- GPA Website:
www.guampowerauthority.com (see 'WATTS NEW' for link) or
<http://www.guampowerauthority.com/operations/strategicplanning/GPAIRP.html>

Role of the Facilitator

- Help encourage dialog
- Keep the meeting on schedule
- Keep the meeting focused
- Capture key comments and questions

And to act as a technical resource on a few issues

Today's Agenda

- 8:30 a.m. The Integrated Resource Plan –
*Joaquin C. Flores, General Manager and
Simon A. Sanchez, II, Chairman, CCU*
- 9:15 a.m. Background on the GPA System and Looking to
the Future – *John Cruz*
- 10:15 a.m. Future Electric Needs on Guam – *John Cruz*
- 1:30 p.m. An Initial Look at Future Power Options –
Jennifer Sablan
- 2:15 p.m. IRP and Competitive New Resource Acquisition –
Angelo Muzzin
- 3:15 p.m. Initial Information on Demand Side Management
Alternatives – *Lorraine Shinohara*

Additional questions?

If not, let's proceed