

Table 1
GUAM POWER AUTHORITY
Historical Customers, Energy Sales, Peak Demand and Revenues

Fiscal Year Ending September 30,	2005	2006	2007	2008	2009
Number of Customers (Average)					
Residential	37,736	37,887	37,709	39,308	39,864
Small Commercial (1)	5,770	5,778	5,709	5,654	5,643
Large Commercial (2)	210	197	223	225	225
Navy	1	1	1	1	1
Other (3) (7)	1,920	2,000	1,087	847	756
Total Customers	<u>45,637</u>	<u>45,863</u>	<u>44,729</u>	<u>46,035</u>	<u>46,489</u>
Energy Requirements (MWh)					
Energy Sales					
Residential	495,609	505,219	495,229	472,730	471,385
Small Commercial (1)	363,977	368,758	379,535	381,961	378,690
Large Commercial (2)	429,946	432,649	439,747	427,986	405,075
Other (3)	10,860	10,814	10,622	10,230	9,982
Total Authority Energy Sales	1,300,392	1,317,440	1,325,133	1,292,907	1,265,132
Total Navy Energy Sales	288,458	327,100	343,868	341,766	359,251
Total Energy Sales before DSM	1,588,850	1,644,540	1,669,001	1,634,673	1,624,383
System Losses (4)	172,165	146,396	136,475	129,628	127,092
Energy Requirements before DSM	1,761,015	1,790,936	1,805,476	1,764,301	1,751,475
Less DSM Savings	-	-	-	-	-
Total IWPS Energy Requirements (5)	<u>1,761,015</u>	<u>1,790,936</u>	<u>1,805,476</u>	<u>1,764,301</u>	<u>1,751,475</u>
Peak Demand (kW) (6)	267,000	273,000	275,000	268,000	268,000
Less DSM Savings	-	-	-	-	-
Total Peak Demand	<u>267,000</u>	<u>273,000</u>	<u>275,000</u>	<u>268,000</u>	<u>268,000</u>
Revenues From Energy Sales (\$000)					
Residential	\$ 64,545	\$ 69,196	\$ 79,563	\$ 101,514	\$ 103,972
Small Commercial (1)	60,205	63,531	74,489	95,174	98,501
Large Commercial (2)	63,835	67,940	79,365	99,545	98,914
Navy	33,113	39,061	50,422	67,546	81,374
Other (3)	4,050	4,521	4,686	5,179	5,243
Revenues from Energy Sales Before DSM	\$ 225,748	\$ 244,249	\$ 288,525	\$ 368,958	\$ 388,004
Less: DSM Reductions	-	-	-	-	-
Total Revenues from Energy Sales	<u>\$ 225,748</u>	<u>\$ 244,249</u>	<u>\$ 288,525</u>	<u>\$ 368,958</u>	<u>\$ 388,004</u>

- (1) Includes the Authority's small general non-demand, small general demand, small government non-demand and small government demand categories
- (2) Includes the Authority's large general and large government categories. Most hotels are included in this category.
- (3) Includes the Authority's private and government public street/outdoor lighting categories.
- (4) Includes IWPS transmission losses and Authority distribution losses.
- (5) Reflects total net generation of the IWPS excluding station use.
- (6) Reflects total gross peak demand of the IWPS.
- (7) The decrease in "Other" is due to the consolidation of the public street light accounts in the new billing program that was implemented in fiscal year 2006 and further consolidations in fiscal year 2007. The decrease in fiscal year 2008 is attributed to the islandwide disconnection of public streetlights in an attempt to collect prior year balances from the Government of Guam Department of Public Works.